

Committee:	Date:
The City Bridge Trust Committee	12 March 2015
Subject:	Public
Grants/expenditure considered under Delegated Authority	
Report of:	For Information
Chief Grants Officer	
<u>Summary</u>	
<p>This Report draws your attention to 10 expenditure items which, since your last meeting, have been approved under delegated authority.</p> <p>Following the approval of the Court of Common Council on 16th October 2014, the Chief Grants Officer may make decisions on applications of up to £10,000. Decisions on applications of over £10,000 and up to £25,000 may be approved by the Chief Grants Officer in consultation with the Chairman and Deputy Chairman.</p> <p>Six of the items below are for the costs of eco-audits, where no monies are paid to the recipient organisation, rather the funds approved are used by the Trust to commission and appoint qualified professionals to undertake individual audits for the named charity.</p> <p>The total amount of expenditure and number of items approved under delegated authority this financial year (inclusive of those below) are shown in Table 1.</p>	
Recommendation	
That you receive this report and note its contents	

Organisation

Amount and Purpose of Grant or Eco-Audit

198 Contemporary Arts and Learning

£2,000 to match CEP funding towards the wage costs of 1 Apprentice for 1 year from June 2014 – June 2015. The national minimum wage must be paid.

English National Opera

£2,000 to match CEP funding towards the wage costs of 1 Apprentice for 1 year. The national minimum wage must be paid and the organisation must be the direct employer.

Venture Community Association

£2,000 to match CEP funding towards the wage costs of 1 Apprentice for 1 year. The national minimum wage must be paid.

Downside Settlement	£2,600 (6.5 days @ £400 per day) to provide an eco-audit.
ELATT (East London Advanced Technology Training)	£2,800 (7 days @ £400 per day) to provide an eco-audit.
Manor House Development Trust	£2,600 (6.5 days) to provide an eco-audit.
Brent Citizens Advice Bureau	£2,000 for the cost of commissioning an independent access audit.
SS Robin Trust	£4,300 for an access audit and consultation to inform the development of the SS Robin.
Wandsworth Older People's Forum (WOPF)	£15,000 over three years (3 x £5,000) to pay for the printing and distribution of 4,000 newsletters quarterly for 3 years.
Legal Education Foundation	£4,000 to support the Early Action Funders' Alliance

Table 1

Summary of delegated authority spend for the financial year to date

Applications at Committee	Delegated authority < £10k including eco-audits		Delegated authority £10k - £25k	
	£	Number	£	Number
April 2014	14,900	4	17,000	1
May 2014	13,650	5	22,500	1
June 2014	20,000	3	21,000	1
July 2014	20,800	7	0	0
September 2014	34,700	9	15,000	1
November 2014	23,676	7	39,510	2
January 2015	35,800	15	16,200	1
March 2015	24,300	9	15,000	1
Total for year to date	187,826	59	146,210	8

Recommendation

That you receive this report and note its contents.

Contact:

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